

## (Unaudited Financial Results for the Quarter ended on 31.12.2014)

(Rs. In Lacs)

| Particulars  | 3 months ended<br>(31.12.2014) | 3 months ended<br>(30.09.2014) | Corresponding 3 months ended of<br>the previous year<br>(31.12.13) | Year to Date figures<br>for the Previous year<br>ended (31.12.13) | Year to Date figures<br>for the current<br>Period ended<br>(31.12.14) | Previous accounting<br>year ended<br>(31.03.2014) |
|--|--------------------------------|--------------------------------|--|---|---|---|
|  | Unaudited                      | Unaudited                      | Unaudited  | Unaudited   | Unaudited   | Audited   |
| 1. (a) Net Sales/Income from Operations  | 525.48                         | 523.20                         | 485.15   | 339.02  | 1424.07   | 2070.43   |
| (b) Other Operating Income   | 0.00                           | 0.00                           | 0.00   | 0.00  | 0.00  | 11.63   |
| 2. Expenditure   |                                |                                |  |   |   |   |
| a. Increase/decrease in stock in trade and<br>work in progress                           | 62.97                          | 2.11                           | -3.20  | 0.00  | 1.37  | 154.36  |
| b. Consumption of raw materials  | 225.64                         | 281.16                         | 122.17   | 141.33  | 724.40  | 1213.97   |
| c. Purchase of traded goods  | 0.00                           | 0.00                           | 0.00   | 0.00  | 0.00  | 0.00  |
| d. Employees cost  | 108.30                         | 102.09                         | 60.14  | 59.97   | 298.92  | 370.28  |
| e. Depreciation  | 31.54                          | 31.23                          | 25.70  | 23.97   | 93.06   | 116.72  |
| f. Other expenditure   | 87.54                          | 103.73                         | 261.95   | 123.83  | 278.10  | 437.87  |
| g. Total   | 515.99                         | 520.32                         | 466.76   | 349.10  | 1395.85   | 2293.20   |
| (Any item exceeding 10% of the total<br>expenditure to be shown separately)              |                                |                                |  |   |   |   |
| 3.Profit from operations before Other<br>Income, Interest and Exceptionl items (1-<br>2) | 9.49                           | 2.88                           | 18.39  | -10.08  | 28.22   | -211.14   |
| 4. Other Income  | 0.16                           | 0.14                           | 0.25   | 0.03  | 0.41  | 0.00  |
| 5. Profit before Interest and Exceptional<br>Items (3+4)                                 | 9.65                           | 3.02                           | 18.64  | -10.05  | 28.63   | -211.14   |
| 6. Interest  | 14.42                          | 13.15                          | 0.12   | 0.85  | 39.06   | 44.52   |
| 7. Profit after Interest but before<br>Exceptional Items (5-6)                           | -4.77                          | -10.13                         | 18.52  | -10.90  | -10.43  | -255.66   |
| 8. Exceptional items   | 0.00                           | 0.00                           | 0.00   | 0.00  | 0.00  | 0.00  |
| 9. Profit (+)/ Loss (-) from Ordinary<br>activities before tax (7+8)                     | -4.77                          | -10.13                         | 18.52  | -10.90  | -10.43  | -255.66   |

|   |          |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|
| 11. Net profit (+)/Loss (-) for the period (9-10)   | -4.77    | -10.13   | 18.52    | -10.90   | -10.43   | -145.29  |
| 12. Extraordinary Item (net of tax expenses Rs. )   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 13. Net Profit(+)/ Loss(-) for the Period (11-12)   | -4.77    | -10.13   | 18.52    | -10.90   | -10.43   | -145.29  |
| 14. Paid-up equity share capital  | 992.58   | 992.58   | 992.58   | 992.58   | 992.58   | 992.58   |
| (Face Value of the Share shall be indicated)  | Rs. 10/- | Rs. 10/- | Rs. 10/- | Rs. 10/- | Rs. 10/- | Rs. 10/- |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year   | --       | --       | --       | --       | --       | -203.59  |
| 16. Earnings Per Share (EPS)  |          |          |          |          |          |          |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | -0.05    | -0.10    | 0.19     | -0.11    | -0.10    | -1.45    |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  | -0.05    | -0.10    | 0.19     | -0.11    | -0.10    | -2.56    |
| 17. Public Shareholding   |          |          |          |          |          |          |
| -No. of shares  | 6596069  | 6596069  | 6596069  | 6596069  | 6596069  | 6596069  |
| -Percentage of shareholding   | 65.96    | 65.96    | 65.96    | 65.96    | 65.96    | 65.96    |
| 18. Promoters and promoter group Shareholding**   |          |          |          |          |          |          |
| a) Pledged/Encumbered   |          |          |          |          |          |          |
| -No. of shares  | Nil      | Nil      | Nil      | Nil      | Nil      | Nil      |
| - Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)  | Nil      | Nil      | Nil      | Nil      | Nil      | Nil      |
| - Percentage of shares (as a% of the total share capital of the Company)  | Nil      | Nil      | Nil      | Nil      | Nil      | Nil      |
| b) Non-encumbered   |          |          |          |          |          |          |
| -No. of shares  | 3404631  | 3404631  | 3404631  | 3404631  | 3404631  | 3404631  |
| - Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)  | 100.00   | 100.00   | 100.00   | 100.00   | 100.00   | 100.00   |
| - Percentage of shares (as a% of the total share capital of the Company)  | 34.04    | 34.04    | 34.04    | 34.04    | 34.04    | 34.04    |

**Notes:**

- 1) The above Unaudited Financial Results have been reviewed by the Audit Committee of the Board of Directors and the same have been taken on record at the Board meeting held on 14.02.2015.
- 2) The Company is having one segment only and therefore Segmental Reporting is not applicable.

3) The Statutory auditors of the Company have carried out limited Review of the results for the quarter ended on 31st. December, 2014.

4) Status of Investors Complaints for the quarter ended on 31st. December, 2014:

Complaints pending at the beginning of the quarter: Nil

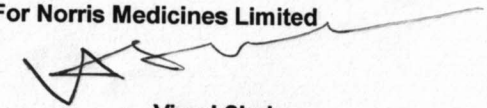
Complaints received during the quarter : 3

Complaints disposed off during the quarte 3

Complaints unresolved during the quarter: 0

Date: 14.02.2015  
Place: Ankleshwar

For Norris Medicines Limited



Vimal Shah  
Managing Director